

Shuhel

Financial Report



Total raised

₴ 3,306,000

Total spent

₴ 3,306,000

Remaining

₴ 0

Expense Breakdown

Item/Service	QTY	Unit of measurement	Total in AMD
Wool string	250	piece	375,000
Fetr	100	piece	180,000
Cotton string	81	piece	162,000
Eboxite	20	bottle	150,000
Bead	74	piece	7,400
Canva	10	metrs	60,000
Muline string	300	piece	15,000
Iron base for brooches	90	piece	45,000
Tools (needs, hooks, etc.)	100	piece	107,500

Expense Breakdown (cont)

Item/Service	QTY	Unit of measurement	Total in AMD
Strings for makrame	15	kg	120,000
Needls for fetr	5	piece	27,500
Paper bag- 13uđx20uđ	80	piece	17,600
Paper bag- 24uđx20uđ	80	piece	21,600
Paper bag- 24uđx28uđ	80	piece	24,000
Paper bag- 30uđx32uđ	80	piece	26,400
Stickers	250	piece	37,500
Fabric for eco bags	16	metrs	48,000
Flyers	150	piece	37,500
Psychological help for beneficiaries (12 times/an hour, amount 15,000AMD)	4	person	720,000
Medical examination	14	person	784,000
Trainer's salary	5	times	140,000
Visits to cultural sites (teathers, cinemas, museums, tours)	4	times	200,000

Total Spent

Exchange rate: 1 USD = 388 AMD

₴ 3,306,000