



HOPE FOR HRAZDAN

FINANCIAL REPORT

total spent

\$13,523.59

total raised*

\$32,611.82

WHAT

DURATION

EXPENSES

1. STAFF

1.1 Project Director and Rights Specialist	12 months	\$1,308.50
1.2 Monitoring Coordinator & Social Worker	12 months	\$995.01
1.3 Accountant	12 months	\$1,061.55
1.4 Psychologist	12 months	\$1,061.55
1.5 Computer Specialist	12 months	\$1,061.55
1.6 General Education Teacher	12 months	\$1,061.55
1.7 Speech Therapist	12 months	\$1,061.55
1.8 Music Specialist	12 months	\$1,061.55
1.9 Embroidery Specialist	12 months	\$1,061.55
1.10 Arts Teacher	12 months	\$1,061.55
1.11 Physical Education Teacher	12 months	\$1,061.55

SUBTOTAL STAFF COST

\$11,857.50

2. TRANSPORTATION

2.1 Transportation for the Disabled children	12 months	\$569.47
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SUBTOTAL TRANSPORTATION COST

\$569.47

3. ADMINISTRATIVE

3.1 Telephone	12 months	\$85.19
3.2 Heating	6 months	\$482.25
3.3 Internet	12 months	\$316.93
3.4 Electricity	12 months	\$212.26

SUBTOTAL ADMINISTRATIVE COST

\$1,096.62

GRAND TOTAL PROJECT COST

\$13,523.59

TOTAL COST *The exchange rate used in the report is 1 USD = 484 AMD*

\$13,523.59

*U.S. Embassy grant in the amount of \$14,355 was provided to Hrazdan Day Care Center directly.

Note: The project had a surplus in the amount of \$4,733.23, which was used to buy school supplies for 116 vulnerable children (disabled, poor, out of education) in Hrazdan.